

## Mental Health Services Clients Also Receiving Juvenile Rehabilitation Services

State Fiscal Year 2004

	Service	MHD				
		Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
<b>J R A</b>	Juvenile Rehabilitation Total	1,119	5	31	1,115	6
		1%	5%	0%	1%	0%
		\$3,441,947	\$248,284	\$456,215	\$2,255,888	\$481,561
		1%	3%	1%	1%	0%
		\$3,076	\$49,657	\$14,717	\$2,023	\$80,260
	Community Placements	80.89	76.62	197.03	99.95	151.30
		168	0	1	168	1
		0%	0%	0%	0%	0%
		\$377,751	\$0	\$5,436	\$200,982	\$171,333
		0%	0%	0%	0%	0%
	Dispositional Alternatives	\$2,249	\$0	\$5,436	\$1,196	\$171,333
		59.13	0.00	72.77	59.10	322.97
		352	0	12	352	0
		0%	0%	0%	0%	0%
		\$978,692	\$0	\$129,323	\$849,369	\$0
	Institutions, Youth Camps, Basic Trng	0%	0%	0%	0%	0%
		\$2,780	\$0	\$10,777	\$2,413	\$0
		73.12	0.00	144.28	119.21	0.00
		696	3	16	694	0
		1%	3%	0%	1%	0%
	Parole	\$1,617,733	\$183,674	\$284,402	\$1,149,657	\$0
		0%	3%	0%	0%	0%
		\$2,324	\$61,225	\$17,775	\$1,657	\$0
		61.13	94.47	237.98	81.84	0.00
		519	3	9	517	6
	Total Clients	0%	3%	0%	0%	0%
		\$1,806,949	\$135,679	\$199,601	\$990,108	\$481,561
		0%	2%	0%	0%	0%
		\$3,482	\$45,226	\$22,178	\$1,915	\$80,260
		91.56	69.79	296.92	94.61	151.30
	Total Dollars	132,397	110	8,036	130,703	3,237
	Average per client	\$503,432,751	\$7,128,692	\$60,023,309	\$264,563,480	\$171,717,271
		\$3,802	\$64,806	\$7,469	\$2,024	\$53,048

### MHD Clients Receiving JRA Services

#### Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this MHD service.
\$408,024	Dollars for this MHD service for these clients.
1%	Dollars for these clients as a percent of MHD service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this MHD service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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